

Councillor Martin - QoN - Cost of Basic Services

Tuesday, 10 June 2025
Council

Council Member
Councillor Phillip Martin

Public

Contact Officer:
Anthony Spartalis, Chief Operating Officer

QUESTION ON NOTICE

Councillor Phillip Martin will ask the following Question on Notice:

‘In the context of the inclusion of a proposed minimum rate in the 25/26 Budget and Business Plan, could the Administration advise what is its best estimate of the average cost of providing basic services, including services such as waste management and maintaining transport assets, as an average across all ratepayers?’

REPLY

The following expenditure (net) is based on the [Draft 2025/26 Business Plan and Budget](#) that was adopted by Council for the purposes of consultation on 29 April 2025:

City Operations Program – Waste Activity	\$3.441m	(see page 39 of the Draft 2025/26 BP&B)
Asset Renewals – Transport category	\$24.489m	(see page 60 of the Draft 2025/26 BP&B)
Total cost for the provision of these services	\$27.930m	

Rateable Assessments (2025/26 estimate)	27,129
---	--------

Approximate cost per Rateable Assessment	\$1,030
---	----------------

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 4.5 hours
--	--

- END OF REPORT -